

# MESSAGE FROM THE PRESIDENT

#### Friends.

If you haven't noticed lately, Pioneer Courthouse Square is a mess. Our City's Living Room is all torn up - and, frankly, never looked lovelier to me. The work being done on the Square right now is the result of Portland voters' overwhelming support for a \$68 million Parks Replacement Bond in 2014, which included \$10 million to repair, refresh and renew Portland's Living Room.

Thank you Portland voters and taxpavers.

After 32 years, it was time to reinvest in Portland's most visited city park - more than 10 million people each year enjoy and use the Square. It's a wonderful place that is easy for us to take for granted. But the story of how Pioneer Courthouse Square actually came to be is a remarkable

story of vision, determination, imagination - and thousands of names on bricks. To everyone who enjoys Pioneer Courthouse Square, I am pleased to report that work is well on its way to completion.

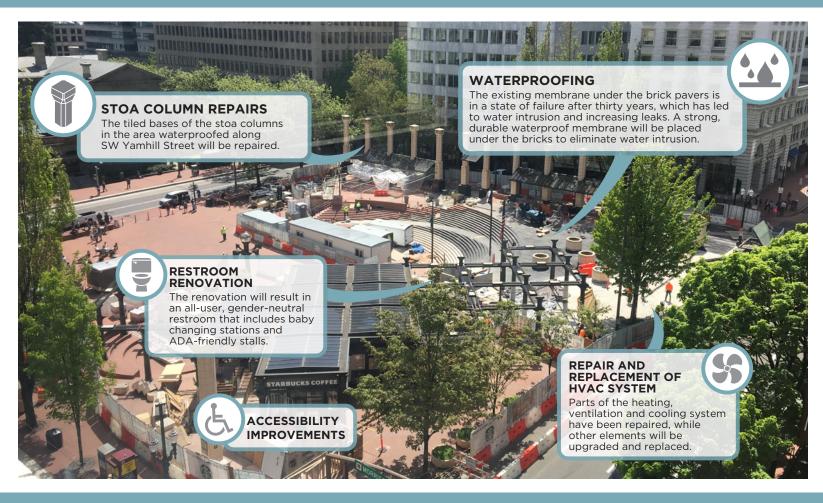
The Square has never been more loved. In the past several months, more than 3,000 individuals, families and businesses have purchased engraved bricks. These bricks not only honor people and events, they help support Square improvements. If you haven't purchased yours yet, please visit www.thesquarePDX.org.

Pioneer Courthouse Square is many things to many people. For some, it's a place to sit, eat lunch and listen to music. For others, it's a place to catch a train. Some come to the Square to reflect, others to dance and sing, and some to vell and protest. All are welcome in one of America's greatest public spaces. And, together, we're making it even better.

#### Dan Lavev President



# PARKS REPLACEMENT BOND PROJECT DETAILS



## **BOARD OF TRUSTEES**

**Doreen Binder Bob Buchanan** Pioneer Place Dr. Kim Burchiel Oregon Health & Science University **Andrew Colas** Colas Construction, Inc.

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**Commissioner Amanda Fritz** City of Portland

Mike Golub **Portland Timbers** Randy Gragg

University of Oregon John Yeon Center Justen Harn

Open Signal Steve Holwerda Ferguson Wellman Capital Management

**Hallie Janssen** Oregonian Media Group **Philip Kalberer** The Kalberer Company

Sue Keil Pat LaCrosse **Thomas Lauderdale** Pink Martini

**Amber Lavender** Wieden+Kennedv Dan Lavey

Gallatin Public Affairs **Charles McGee** Black Parent Initiative **Bob Proffitt** Alpha Media

Randy Rapaport Fox + Moose Developers

Wanda Rosenbarger Lloyd Center **Carmen Rubio** 

Latino Network **Tad Savinar** Tad Savinar Studio

**Know Your City** 

Stephen Schneider **Greg Goodman Rosanne Sizer Cameron Whitten** 

**Brad Hutton Steve Janik** Ball Janik LLP

#### **FOUNDING PRESIDENT**

Melvin 'Pete' Mark. Jr. Melvin Mark Companies

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**Stanley Geffen** Geffen Mesher & Co.

Downtown Development Group

### **Chet Orloff**

Oregon History Works John Russell Russell Development, Co.

**Gordon Sondland** Provenance Hotels-Aspen Companies

**Kerry Tymchuk** Oregon Historical Society Dave Zier Melvin Mark Companies

#### **EX-OFFICIO MEMBERS**

**Neil McFarlane** Trimet Lvnnae Berg Portland Business Alliance DJ Wilson

**KGW** 

#### STAFF

Jennifer Polver **Executive Director** 

**Theresa Vetsch-Sandoval** Director of Marketing

**Lindsay Gay** Director of Operations **Shannon Hill** 

Production Director **Ashley Brittner** Program Manager



# **OUR MISSION**

Today Pioneer Courthouse Square Inc., a private 501(c)(3) non-profit organization, manages the programming and daily operations of our city's Living Room. Our advocacy groups' ongoing mission is to activate and enrich the environment of the City of Portland's premier public Park and gathering space for the benefit of Portland's community members and visitors.

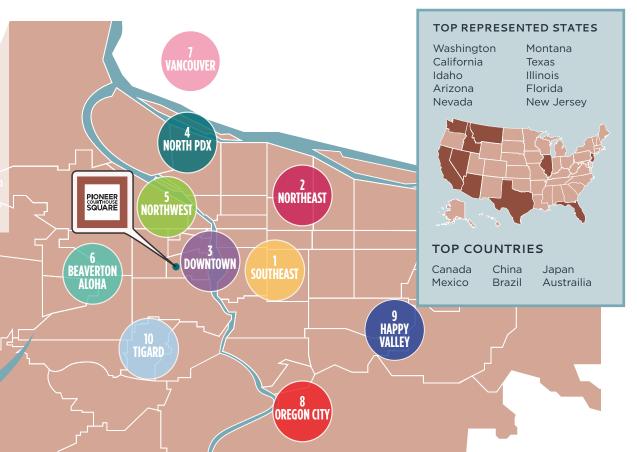
Working in partnership with the City of Portland, the non-profit organization successfully fulfills the Park's prominent public role with the help of community volunteers and private sector contributions to generate more than 79% of the Park's annual operating revenue. In recent years, through this unique public-private management model, the Square has been recognized as one of the most successful public spaces in the United States.

# WHO VISITS THE SQUARE?

# NEARLY 10 MILLION ANNUAL VISITORS

VISITOR DISTANCE	
Within a 2 mile radius	3%
Within a 15 mile radius	61%*
Balance of Oregon	10%
Out-of-state USA	24%
International	2%

<sup>\*</sup>Top neighborhoods represented.



# STRATEGIC GOALS

**Goal 1:** To continually improve the quality of onsite services and amenities to enrich the Park environment and serve as a magnet for positive behavior.

**Goal 2:** To develop signature event programming that creates a broad community experience uniting the diverse population groups that share our region.

**Goal 3:** Enrich the public-private partnership with the City of Portland to:

- Increase the ability to raise funds to support the Park and its operation
- Clarify and seek agreement on Park maintenance roles and responsibilities
- Achieve stable operational funding

**Goal 4:** To pursue new program, maintenance and capital replacement revenue opportunities.

**Goal 5:** Establish an effective level of administrative resources for the delivery of operating goals, capital improvements and long-term maintenance initiatives.



2015-16

# MESSAGE FROM PROGRAMMING COMMITTEE CHAIR

Pioneer Courthouse Square hosts hundreds of event days each year, ranging from cultural festivals to political rallies to a holiday tree lighting ceremony routinely attended by over 20,000 people. But, prior to this year, the Square had never before originated its own arts programming. In our effort to develop signature event programming, the Square created the Houseguest Artist in Residence program.

### **HOUSEGUEST**



Today, Pioneer Courthouse Square's Houseguest project, a series of participatory, socially engaged public art residencies, is an ambitious, radical experiment for both the organization and the city it serves.

Houseguest built impressive capacity and systems to better serve artists and arts organizations. For the arts community as a whole, Houseguest provided opportunities for emerging artists to dream big, creating works leveraging the Square's massive footprint alongside a bevy of sizable resources. Houseguest put art within the reach of anyone, be it the artist or the viewer, catalyzing the free exchange of ideas, experimentation, and serendipitous interactions, while resisting the idea that creativity can only be an individual pursuit by an artist operating outside the realm of everyday life.

-Justen Harn
Chair, Programming Committee
Curator, Houseguest

For more information visit houseguest.org
The **HouseGuest** program is supported by grants from:







# Total Event Days **340**

Total Event Economic Impact

\$20,726,240

Americans for the Arts www.americansforthearts.org

#### JULY

Knight Cancer Challenge Community Celebrations
101.9 Kink presents Portland Farmers Market at the Square
Thank You America
Noon Tunes presented by 101.9 Kink & Oregonian Media Group
World Domination Summit
Yoshida's Sand in the City
National Hot Dog Day Frolic
Flicks on the Bricks presented by SmartPark
7th Annual NW Book Festival
Flowers of Van Gogh
Hermiston: You Can Grow Here



#### **AUGUST**

Portland Brain Tumor Walk
Dollar for Portland
Portland Fashion Expo
101.9 Kink presents Portland Farmers Market at the Square
Noon Tunes presented by 101.9 Kink & Oregonian Media Group
Flicks on the Bricks presented by SmartPark
IP Fest
TriMet: Catch the Orange
EV Fest
India Festival
IKEA Catalog Launch
Express Hiring Event
Heaven to Earth Festival
Festa Italiana



#### **SEPTEMBER**

TriMet: Catch the Orange
The Standard Volunteer Expo
WTC7 Awareness
Party in Pink Zumbathon
Adidas Product Launch
101.9 Kink presents Portland Farmers Market at the Square
Feast Portland Grand Bounty Tasting
Feast Portland Brunch Village
Skype Live Studio Birthday Party
Diner en Blanc
American Indian Day Celebration
Travel Tacoma Portland Takeover
Out on the Square

Continues on page 10

Annual park visitors

Spellbound Flowers sells single stems and hand-tied bouquets with elaborate designs.

## **EVENT DAYS**

- 68 Protests
- 53 Cultural Festivals
- 38 Concerts
- 20 Markets
- 11 Runs/Walks
- **Fundraisers**
- 5 Movies
- 5 Rallies



450,000 Cups of coffee

Oregon's Flagship Store

600,000 \_travel PORTLAND Visitors

40,000 Portland maps distributed in the Visitor Information Center each year. PORTLAND walking tours

Oregon's largest tour operator hosting 2,500 public tours each year.

10,000

Annual Tour Guests

292,353 Public Restroom Visitors

Furnishes Portland's Living Room with tables, chairs, and umbrellas. Personalized bricks installed

TRIOMET

120,000

Customers served at the Assistance Office

100,000,000

Regional Riders

KGW8

**Studio on the Square** 

Broadcasts morning and noon newscasts along with the News at 4 and Live @ 7 show.

2,455,024

**75** 

Viewers Reached FOOD CARTS

Philly's on the Phly Jean's Hot Dog

Shelly's Honkin' Huge Burritos

As Portland's longest running food cart, the City declared July 18th as 'Honkin' Huge Burritos Day'



Theater on the Square An indoor theater for traditional viewing and business presentations.

**PUBLIC SAFETY HOURS** 

4,420

POUNDS OF RECYCLING

31,460

JANITORIAL HOURS

3,346

Hop-On Hop-Off **Big Pink Trolley Tour** 



Stops throughout **Portland** 

# **PROGRAMMING**

#### **OCTOBER**

Care is in the Air Campaign Portland Saturday Market presents Portland Artisan Festival NW Ciderfest B Corps Street Fest Esurance Bike Valet Portland Roasting Coffee Giveaway Run Like Hell Portland Zombie Walk



Tree Lighting Ceremony Presented by SmartPark

#### **NOVEMBER**

The Alliance Holiday Launch Welcome to Oregon's Health Co-op Be Seen. Be Safe. Stimson Lumber Tree Arrival Smart Car Ride & Drive USC Band Pep Rally Tree Lighting Ceremony presented by SmartPark 20th Annual Holiday Ale Festival





Robert Gray Middle School Choir and Panache

Tuba Christmas Concert presented by SmartPark

Portland Mall Management, Inc.

The Great Figgy Pudding Caroling Competition presented by

Portland Saturday Market presents Portland Artisan Festival

#### **DECEMBER**

Sugarplum Elves

Vernon School Choir

Lincoln High School Choir

Cascade Harmony Chorus

Cleveland High School

Uber + TriMet + MADD

Montavilla Guitar Studio

Beverly Cleary School Choir

Wilson High School Jazz Band

Buckman Elementary School Chorus

Without Apology

GenZe Test Rides

Panache Choir

Flute Alliance

Dance Fusion NW

Dickens Carolers

Power Pep Band

Sing Portland!

Sock Drive

Balladeers

20th Annual Holiday Ale Festival KGW Omelet Breakfast IKEA Pop Up Toy Shop Laurelhurst School Chorus Easter Seals Oregon Bloomfest Cappella Romana Portland Trans Day of Visibility Arleta School



IAAF World Indoor Track & Field Championships Celebration

#### APRIL

Children Take Over the City Design Week Portland Walk MS Portland Stay Alive. Stay Alert. Primary Elections Ballot Drop Box Portland Saturday Market presents Portland Artisan Festival

#### **JANUARY**

Parks Replacement Bond Open House Health Care Confessional GenZe Test Rides Roe v. Wade Memorial Rally Rally for Bernie

#### **FEBRUARY**

GenZe Test Rides Justice for Peter Liang Ricola: Wake Up Your Mouth Tour La Luz Del Mundo - Baytizmos Casper Nap Mobile Food Truck February

#### MARCH

GenZe Test Rides IAAF World Indoor Track & Field Championships Celebration

# Travel Portland Spring Volunteer Training Steps for Life Widmer Hefe Day Honda Commercial Shoot One More Time Around Again Band Concert Salt & Straw \$1 Scoops Portland Atheist Festival

Festival of Flowers Be Friendly PDX Designed by Holst Architecture Presented by Whitney Farms

#### JUNE

MAY

Cinco de Mayo Run/Walk

TriMet Disruption Outreach

Global Cannabis March

National Travel & Tourism Week

Yom HaShoah Day of Remembrance

Festival of Flowers presented by Whitney Farms Sehome High School Band Preformance ARCO-PDX West Sylvan Middle School Band Buckman Marimba Band IKEA Buzzworthy Beehive Contest Mz. Bumble Balloon Giveaway Starlight Parade Meeting Grand Floral Parade Meeting Grand Floral Parade Filming Montavilla Guitar Studio Portland Urban Beekeepers TriMet Rider Appreciation Day 101.9 Kink presents Portland Farmers Market at the Square Yoga Day Portland Ukulele Make Music Day Housequest: Ethan Rose & Parallel Studio Montainer Display

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# YEAR ROUND PROGRAMMING



### PORTLAND MALL MANAGEMENT, INC.

In partnership with Portland Mall Management, Inc., the publicbenefit corporation maintaining the Portland transit mall, Pioneer Courthouse Square continues to curate Mondays on the Mall. The Mondays on the Mall event series brings year round activation to the public spaces throughout the transit mall. These events include ice cream giveaways, artistic floral displays and free flowers, a Fall Festival, holiday events and much more!

#### www.portlandmall.org



#### **PORTLAND SATURDAY** MARKET PRESENTS PORTLAND **ARTISAN FESTIVAL**

Pioneer Courthouse Square and Portland Saturday Market have partnered to bring the Portland Artisan Festival to the Square as part of a series of three markets throughout the year. During the spring, fall and the holiday season nearly 40 Portland Saturday Market artisans showcase and sell handcrafted jewelry, clothing, paintings, ceramics, and more in Portland's Living Room.

#### www.portlandsaturdaymarket.com





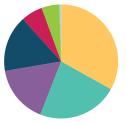
## RECYCLED EVENT BANNER TOTES



Pioneer Courthouse Square's seasonal event banners have been recycled to make "one of a kind" totes. Each banner has hung outdoors weathering local conditions and has proven to be a very durable fabric, ideal for second use. Each bag is made from a portion of an original banner. The banner material in each tote will appear gently distressed over time and are waterproof, washable and very strong.

To purchase a recycled event banner tote visit Crafty Wonderland at 808 SW 10th Avenue or online at thesquarePDX.org.

# FINANCIAL INFORMATION





#### INCOME

EVENT PROGRAMMING	¢770 E16
EVENT PROGRAMMING	
PROGRAMMING IN-KIND DONATIONS	\$505,228
CITY OF PORTLAND	\$362,515
TENANTS	
 GRANTS AND CONTRIBUTIONS	
 PARKS IN-KIND MAINTENANCE	,
INVESTMENT INCOME	

#### **EXPENDITURES**

EVENTS & SPONSORSHIPS	\$1,110,486
PROPERTY MANAGEMENT	\$211,386
JANITORIAL & MAINTENANCE	\$292,381
ADMINISTRATIVE	\$216,234
SECURITY	\$182,516
DEPRECIATION	\$52,320
CAPITAL EXPENDITURES	\$17,422
FUNDRAISING	\$48,694
INVESTMENT FEES	\$7,099

OVERALL TOTAL\$2,138,538
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#### **EVENT PARTNERS**

OVERALL TOTAL

200 Market Building Alchemy Brewers Association Alcone Marketing Group Alpha Media Al's Garden Center American Cancer Society American Heart Association Bear Naked Granola Boyco Foods **Cupcake Jones** City of Portland Darigold Dodge & Burn Studios Downtown Marketing Initiative EasyStreet Online Services **Energy Trust of Oregon** Esurance Feast Portland Ferguson Wellman Capital Mgmt. Gallatin Public Affairs Geffen Mesher

Hilton Portland and Executive Tower Hillsboro Hops Holst Architecture Hollywood Theatre Honest Tea Honkin' Huge Burritos Humane Society of the United States IKEA KGW Kind Snacks Koida Greenhouse Lasko Printing Likewise Lucid Design NAMI Multnomah Ness & Campbell Crane NW Community Gospel Choir Moonstruck Chocolate Co. Oregon Historical Society Oregon Living Christmas Trees

..\$2.213.503

"Oregon's Own" 234th Army Band" Oregon Symphony Oregonian Media Group Pacific Patrol Services Pacific Youth Choir Packaging Corporation of America Paper Flames Pesznecker Brothers Peter Corvallis PHAME Academy Piano! Push Play! Pink Martini Pioneer Place Pips & Bounce Pleasant Touch Massage Portland Art Museum Portland Business Alliance Portland Farmers Market Portland Mall Management, Inc. Portland Public Schools Portland Spirit

**Portland Timbers** Portland Thorns Portland Trail Blazers Portland Urban Bee Keepers Portland Winterhawks RAM Trucking Rose City Rollers ShedRain SmartPark Starbucks Stash Tea Stimson Lumber Co. Sunbelt Rentals The Nines Hotel TrackTown USA Trillium Family Services Unitus Community Credit Union Whitney Farms Yoshida's Sand in the City

#### FACILITY PARTNERS



PORTLAND PARKS & RECREATION® Healthy Parks, Healthy Portland

City of Portland Fire & Rescue City of Portland Noise Control Office City of Portland Police Bureau City of Portland Water Bureau Department of Urban Forestry Multnomah County District Attornev's Office Multnomah County Health Dept. Office of the Portland City Attorney Oregon Department of Transportation Oregon Liquor Control Commission Pacific Patrol Services Portland Bureau of Transportation

Positive Action Cleaning Recology Regional Arts & Culture Council

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# **NEW BRICK OWNERS**

Roslah Abdshukor Marisa Adamo Stephanie Ahmed Ted Aiken Don Alexander Jorge Alvarado Betty Ameigh Carolyn Anderson Parissa Andideh J A Atwood David Au-Yeung Brent Bacheller Sherry Bader Bruce Bahlburg Jenell Barnes Lewis Barr James Bartley Ellen Bascom Teresa Becker Tom Becker Mallory Beckwith Blair Bell Pauline Benson Doug Benson Marc Bever Margot Bigg Amber Black Kristen Blanks David Blumhagen John Bogdanski Brad Bornheimer Braden Boyes Creed Brattain David Brazovan MK Bretsch **Thomas Brooks** Nga Bui Christopher Bush Robert Bush

Amado Capellan Jennifer Cestnik Katrina Chamberlain Jodie Chand Jerome Choate Ana Choban Brad Clark Janet Clark Jane Claus Caroline Coleman Kenneth Connin James Cook Stacia Cook Travis Cook Tim Cooper Nick Costa Deb Counts-Tabor Ann Cowger Cheri Crowe Allison Daniels S. Casey Dasen Anthony Davis Kelly Dean Andrew Deatherage Verda Dew Ruth Diaz Robert Dieter Candy Dillon Lee Ann Donaldson Candis Dow **Judith Dow** Deborah Downing Kavsha Duffv Emily Dunn James Dutton Amy Dvorak Graham Eichman Tim Erdman Erin Evans

Louisa Evans Keviin Faris Jinny Farrar Kimberly Flanery Courtney Flood Gretchen Francis Marian French June Fricke Virail Funk Jeffrey Gaede Noelle Gallant Kelli Gallippi Kathleen Garcia Kristine Gardner Jean Garside Melanie Gates Diane George Nick George Adrienne Giambrone Tyler Gilbert Melissa P Gilchrist Dale Gillespie Laurie Gillespie Emily Gilmore Judith Goldstein Jenifer Goss Melissa Grav Mitch Gray Craig Greene Greg Griffin Spencer Griffith Rhienna Guedry Suzanne Hale Nancy Hales Rachelle Hannon Sandra Hansberger Melinda Harris Katie Harrop Raina Hassan

Stephen J Hatton Matt Hays Ralph Heathershaw Robert Hedden Brian Hefele Jennifer Henia Noah Herlocker Cristofer Hernandez Christina Hiestand Helene Hill June Hilton Walker Julie Hoffman Roger Hokanson Joe Holland Jon Hopple Maria Hopple Kathryn Howard Jonathan Howe-Jones Janeen Hull Carv Jackson **Bradley Johnson** Cindy Johnson Douglas Johnson Tricia Justice Karen Karbo Tasha Karmel Rami Kassab Betsy Katz Judy Keller Carol Kemhus Regina Khaziakhmetova Javad Kheradmandan Stephen Kim Alyssa King Jermaine King Corey Klein Richard Kleinschmidt Stacy Kloth Kristi Koenig

Lauren Kristensen Jeff Kroft Nancy Kuller Robert Kurucz Kevin Kveton Gretchin Lair Wade Lange Ryan Larsen Scott Larsen Vladi Lazarenko Eric Leatha Lark Lennox Isaac Lewis Kerry Lewis Kathryn Lichty Kyle Linneman Pauline Long Paul Lopez Robin Lopez-Armstrong Abbi Losee Pamela Loudy Michael Lourenco Jennifer Lundgren Susan Lvon Ross MacKae Cathy Marshall Joe Masisak Daniel Mcfall Don & Donna McFall **Brad Medlock** Drew Mercer David Merrill Herman Middleton Susumu Migaki Ketty Miller Raoul Mincks Crystal Misner Monique's Boutique Serena Morones

**Daniel Morris** Zane Morris Judith Morton Jason Musser Erik Mygrant Pat Natseos Clare Neal Kathryn Neeck Matthew Nichols Jami Nigra Liam Obrien Kvoko Okuno Jeramy Olsen Jason Omaley Stacey Ortiz-Walker Suzanne Palanuk Susan Palmer Michelle Paul Joshua Payne Lvnda Peel Loreen Peia Joan Pennings Don Peterson Effie Peterson Will Pisula PLACE Studio. LLC Karla Pollich Jana Port Tony Purcell Kathleen Rawls Cynthia Redmond Addrianne Reed Frederick Remer Irma Reylek Megan Reynolds Garv Rifkin Maya Rinta Lori Ritter Mary Roberts

Jessica Robillard Carol Roepel Sharon Roeper Sheila Rubalcava Michael Rupp Gabriela Sanchez Nicholas Santangelo Michael Sarabosing James Savino Poppy Schneider Norm Schoen Sarah Scott Robin Selia Carey Sellin-Vetter Mary Sells Dora Shelburg Sandeep Shergill Allison Shuman George Simpson Eric Smith Star Smith Joe Snell Paige Snively Richard Sorenson Penny Spaziani Zeke Spier Susan Spooner-Caldwell \*Stages Northwest Carol Stahl Olaf Steinbrink Amanda Stelter Jessica Stevens Mary Stine Jessica Strom John Svilarich Annamarie Thacker Dawn Thill Joshua Thomas **Hunter Thompson** 

Vitaliy Tkachuk Jeffrey Tooze Yelena Tourkin Loralie Travis Ruth Van Beek Katrina Van Heest Diane Van Hoy Paula Vandehey Mark Vanderford Theresa Vetsch-Sandoval Alice Vetter Scott Wallia BettyPat Walter Nicholas Warren Angela Watkins Roberta Watkins Cary and Charlie Watters Loyd Waugh **Brad Weitman** Catt Williams Britt Wilson Pamela Wilson Prudence Wise Avrie Witter Phelps Witter IV Alexis Wood Lora Woodruff Thought Wraps Stephanie Yamada Lauren Younger Tricia Zigrang Jennelle Zornado

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